Indian Fields HOA
2019-2020 Proposed Budget- 5/1-4/30/2020

A/C #		2019-20 Budget
REVENUE:		
	Base Assessment	$21,096.94
	Less Reserve for Bad Debts	$0.00
	Interest on Investments	$85.00
	Interest on Assessments	
	Other Income	
	Total Income	$21,181.94
EXPENSES:		
50100	Administration	$2,570.00
50200	Annual Meeting- Cocktail Party	$1,500.00
50300	Other Services	$150.00
50400	Insurance	$1,300.00
50500	Legal Services	$0.00
50450	Tax/Audit/Report Serv.	$80.00
50600	Island Maintenance	$10,000.00
50622	Capital Improvements	
50700	Postage	$500.00
51900	Social Activities	$400.00
51920	New Neighbor/Welcom	$400.00
51930	Annual Picnic/ 4th of July Parade	$5,000.00
51934	Directories	$250.00
51936	Newsletter	$0.00
52000	Stationery & Supplies	$25.00
52200	Utilities	$1,200.00
52400	Other	$100.00
	Total Expenses	$23,475.00

Excess of Revenues over Expenses ########